

AGENDA BILL APPROVAL FORM

Agenda Subject:			Date: December 14, 2009		
Final Pay Estimate No. 3 to Contra					
Department:	Attachments: Bu		Budget Impact:		
Public Works	Final Pay Estimate No. 3 and Map \$ 0				
Administrative Recommendation	n:				
City Council approve Final Pay Es	stimate No. 3 to Sma	all Works Contract 09	-14 in the amount of \$0, for a		
total contract price of \$103,446.75	s, with Doolittle Cons	struction, LLC and ac	cept construction of Project		
No. CP0918, 2009 Arterial and Co	ollector Crack Seal F	roject.			
Background Summary:					
This project sealed cracks in the p	pavement on 6.7 mil	es of arterial and colle	ector streets with rubberized		
asphalt to help preserve the exist	ng pavement. The	attached maps snow	the streets that were crack		
sealed as part of this project.					
	4 070in in-th-	105 fund			
A project budget contingency of \$	1,073 remains in the	e 105 fund.			
144004.0					
W1221-2					
O4.9.1 CP0918			4. C. Division		
Reviewed by Council & Committee	ees: IL COMMITTEES:	Reviewed by Departr Building	ments & Divisions:		
☐ Arts Commission COUNC☐ Airport ☐ Finar		☐ Cemetery	☐ Mayor		
	cipal Serv.	Finance	☐ Parks		
☐ Human Services ☐ Planr	ning & CD	☐ Fire	☐ Planning		
Park Board Public		☐ Legal☒ Public Works	☐ Police ☐ Human Resources		
☐ Planning Comm. ☐ Other		M Fublic Works			
Action:					
	∐Yes □No				
Council Approval:	□Yes □No	Call for Public Hearin	g/		
Referred to	Until/_	<u></u>			
l abled	Onui				
Councilmember: Wagner		Staff: Dowdy			
Mosting Date: December 21 20	nna	Item Number: V.C	.1		

BUDGET STATUS SHEET

Project No: CP0918	Project Title: 2009 Arterial and Collector Crack Seal Project			
Project Manager: Seth Wickstrom				
	☐ Initiation/Consultant Agreement	1		
Initiation Date: August 3, 2009	O Permission to Advertise	December 14, 2009		
Advertisement Date: August 11, 2009	○ Contract Award			
Award Date: September 8, 2009	Change Order Approval			
_ ·	Contract Final Acceptance			

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

		Fullus Duugeteu (i ulius Avallabie)					
Funding	Prior Years	2008	2009	2010	Total		
105 Fund - Street Fund			109,845		109,845		
Total	0	0	109,845	0	109,845		

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total	
Design Engineering - City Costs Construction Contract Bid Line Item Changes Construction Engineering - City Costs			1,575 93,950 9,497 3,750		1,575 93,950 9,497 3,750	
Total	0	0	108,772	0	108,772	

105 Street Fund Budget Status

	Prior Years	2008	2009	2010	Total
*105 Funds Budgeted ()	0	0	(109,845)	0	(109,845)
105 Funds Needed	0	0	108,772	0	108,772
*105 Fund Project Contingency ()	0	0	(1,073)	0	(1,073)
105 Funds Required	0	0	0	0	0

^{* (#)} in the Budget Status Sections indicates money the City has available.